



# MEMORIA DE ACTIVIDADES 2015

UAGCYL

CENTRO AUTONÓMICO DE CONTROL LECHERO DE CASTILLA Y LEÓN.



# SITUACIÓN A 31/12/15

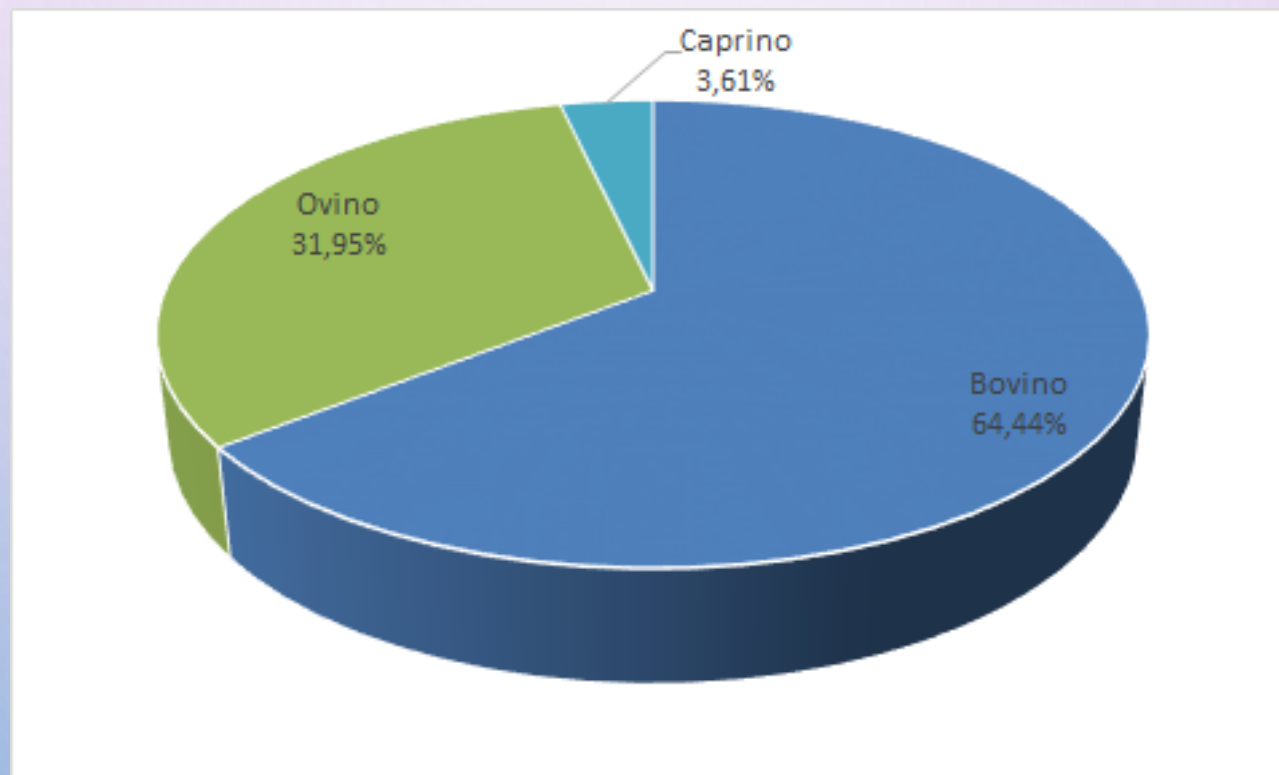
## EVOLUCIÓN EXPLOTACIONES EN CONTROL LECHERO (2009-2015)

| Raza       | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|------|------|------|
| Frisona    | 516  | 509  | 501  | 391  | 376  | 359  | 336  |
| Assaf      | 99   | 107  | 116  | 103  | 106  | 102  | 101  |
| Churra     | 88   | 90   | 90   | 71   | 67   | 63   | 61   |
| Parda      | 42   | 39   | 37   | 25   | 24   | 25   | 21   |
| Granadina  |      | 11   | 14   | 10   | 10   | 9    | 9    |
| Lacaune    | 3    | 10   | 12   | 6    | 7    | 7    | 8    |
| Castellana | 11   | 9    | 10   | 10   | 8    | 7    | 6    |
| Guadarrama | 7    | 9    | 9    | 6    | 8    | 8    | 5    |
| Murciana   | 20   | 6    | 8    | 3    | 3    | 3    | 4    |
| Malagueña  | 6    | 6    | 4    | 4    | 3    | 2    | 1    |
| Florida    |      |      |      | 1    | 1    | 1    | 1    |
| Manchega   | 1    | 1    | 1    | 1    | 1    | 1    | 1    |
|            | 793  | 797  | 802  | 631  | 614  | 587  | 554  |



# DISTRIBUCIÓN DE GANADERÍAS POR ESPECIE

| Bovino | Ovino | Caprino | Total |
|--------|-------|---------|-------|
| 357    | 177   | 20      | 554   |



# EVOLUCIÓN DE GANADERÍAS POR PROVINCIA

| Raza       | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|------------|------|------|------|------|------|------|
| Avila      | 92   | 92   | 67   | 69   | 69   | 66   |
| Burgos     | 49   | 50   | 42   | 44   | 43   | 42   |
| León       | 244  | 242  | 172  | 167  | 158  | 149  |
| Palencia   | 98   | 96   | 80   | 73   | 70   | 68   |
| Salamanca  | 40   | 42   | 33   | 32   | 29   | 24   |
| Segovia    | 49   | 50   | 41   | 39   | 40   | 38   |
| Soria      | 4    | 4    | 3    | 2    | 1    | 1    |
| Valladolid | 57   | 59   | 48   | 47   | 48   | 44   |
| Zamora     | 164  | 167  | 145  | 141  | 129  | 122  |
|            | 797  | 802  | 631  | 614  | 587  | 554  |

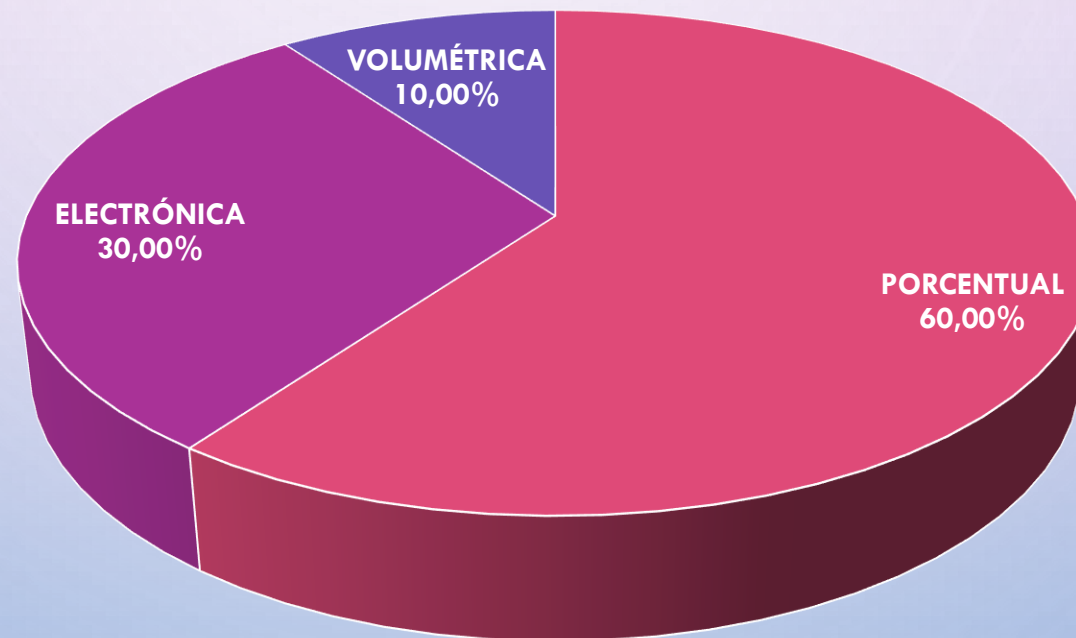


# EVOLUCIÓN ANIMALES EN CONTROL

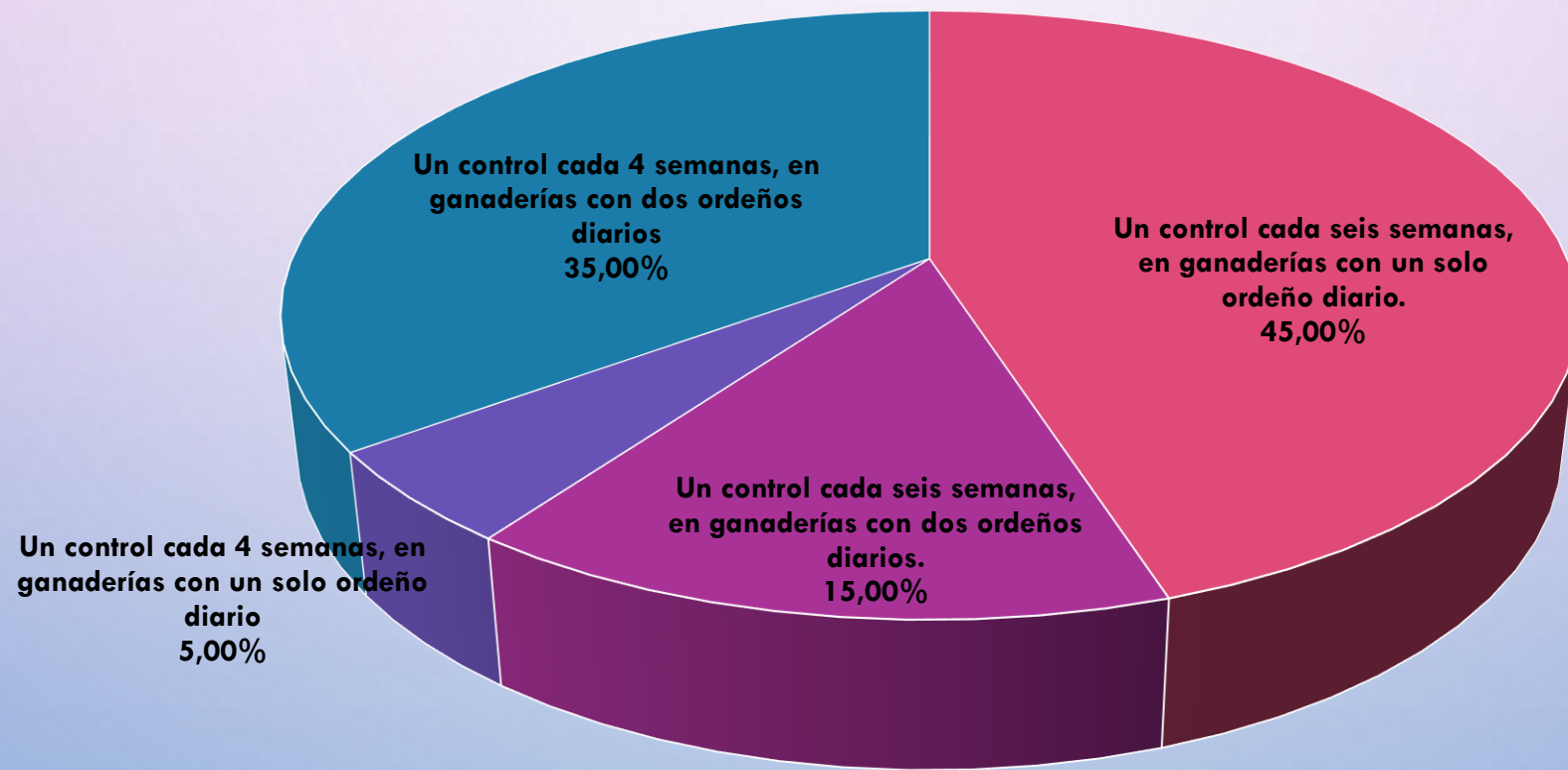
| Animales en control | 2009    | 2010    | 2011    | 2012    | 2013    | 2014    | 2015    |
|---------------------|---------|---------|---------|---------|---------|---------|---------|
| Frisona             | 51.407  | 53.310  | 54.287  | 54.431  | 47.176  | 48.489  | 49.214  |
| Assaf               | 61.104  | 68.543  | 76.618  | 81.354  | 74.612  | 77.893  | 81.726  |
| Churra              | 42.755  | 43.624  | 43.643  | 42.338  | 37.529  | 36.054  | 36.009  |
| Parda               | 1.154   | 1.136   | 1.038   | 950     | 798     | 737     | 750     |
| Granadina           | 5.426   | 5.912   | 5.888   | 5.649   | 4.838   | 4.790   | 5.209   |
| Lacaune             | 2.986   | 7.232   | 11.578  | 9.796   | 8.645   | 8.880   | 13.161  |
| Castellana          | 5.196   | 5.548   | 5.067   | 5.224   | 5.136   | 5.423   | 5.189   |
| Guadarrama          | 1.299   | 1.907   | 1.797   | 1.686   | 1.594   | 1.691   | 1.438   |
| Murciana            | 1.441   | 1.503   | 1.355   | 1.539   | 1.274   | 1.371   | 1.506   |
| Malagueña           | 1.523   | 1.259   | 813     | 543     | 1.086   | 1.164   | 1.082   |
| Florida             |         |         |         | 227     | 322     | 357     | 443     |
| Manchega            | 695     | 778     | 721     | 758     | 829     | 873     | 918     |
|                     | 174.986 | 190.752 | 202.805 | 204.495 | 183.839 | 187.722 | 196.645 |



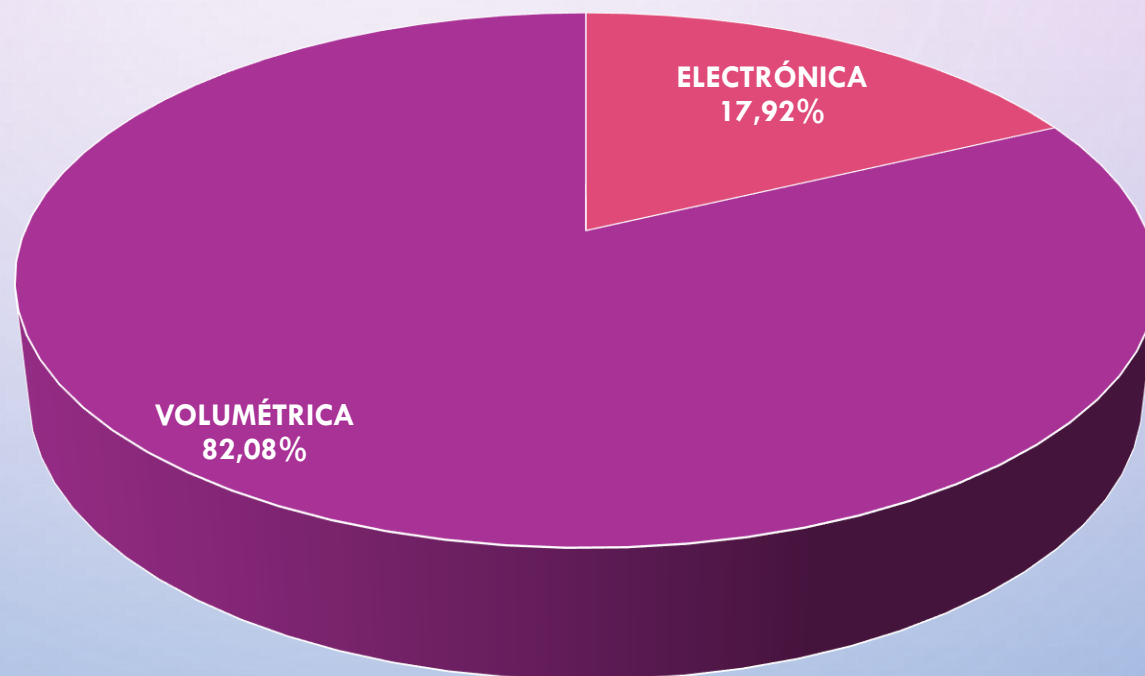
## DISTRIBUCIÓN DE EXPLOTACIONES DE CAPRINO POR TIPO DE ORDEÑO:



## DISTRIBUCIÓN DE EXPLOTACIONES DE CAPRINO POR TIPO DE CONTROL:



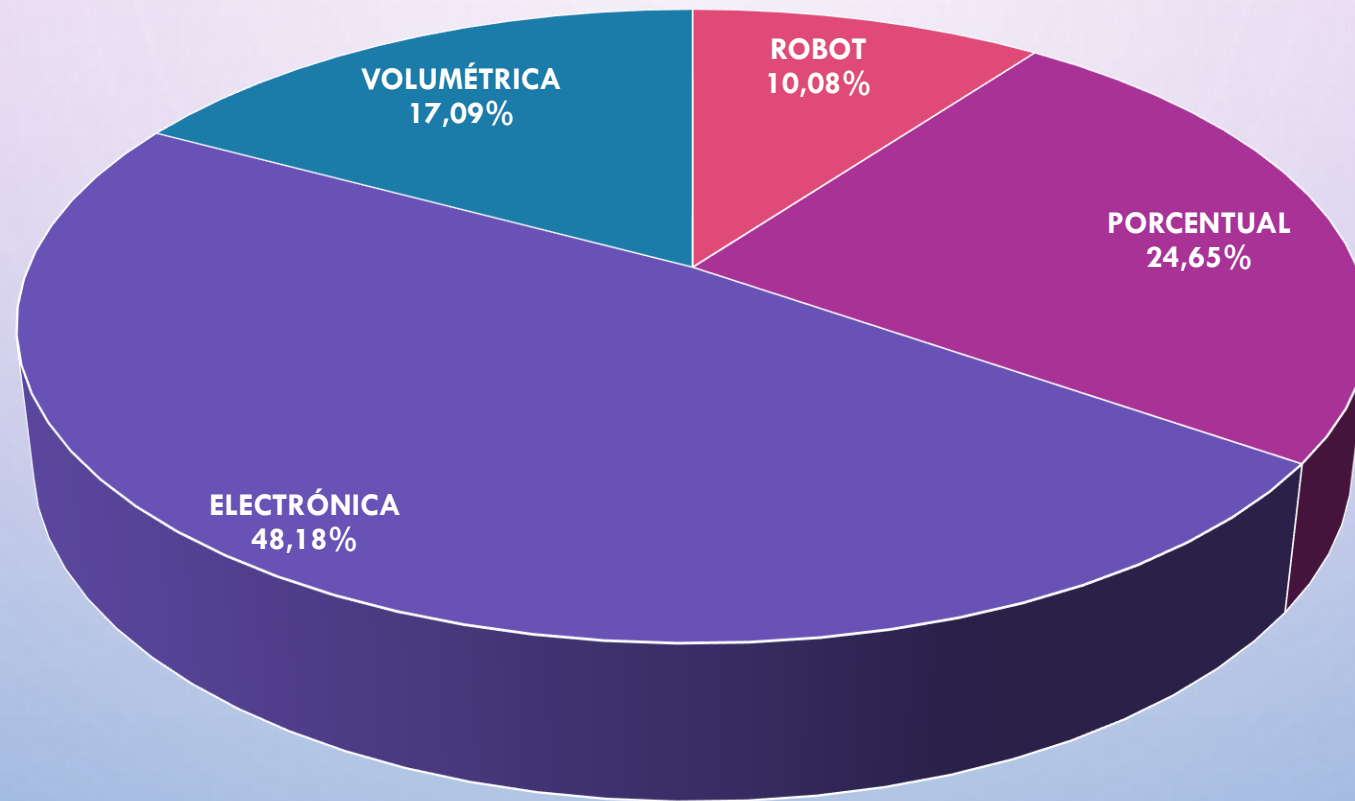
## DISTRIBUCIÓN DE EXPLOTACIONES DE OVINO POR TIPO DE ORDEÑO:



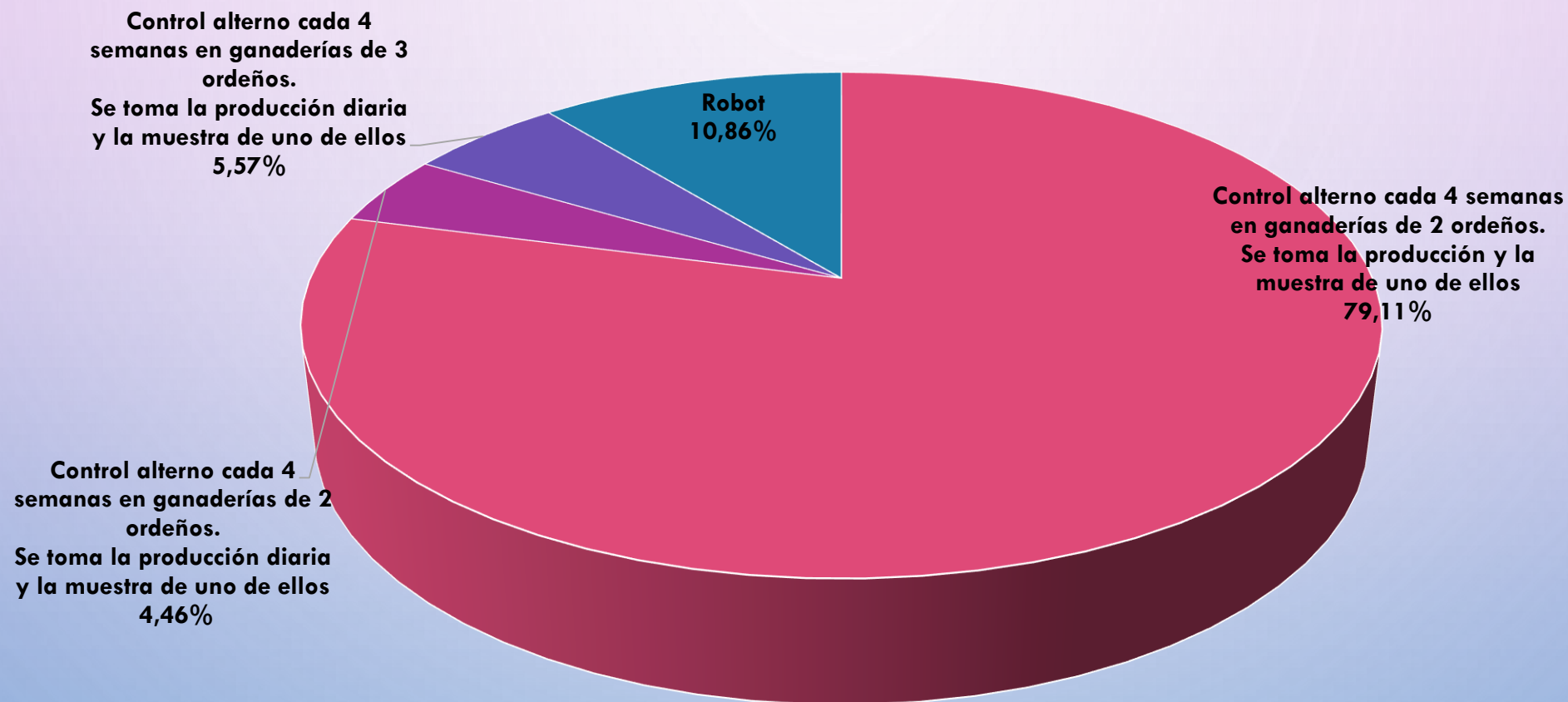
## DISTRIBUCIÓN DE EXPLOTACIONES DE OVINO POR TIPO DE CONTROL:



## DISTRIBUCIÓN DE EXPLOTACIONES DE VACUNO POR TIPO DE ORDEÑO:



## DISTRIBUCIÓN DE EXPLOTACIONES DE VACUNO POR TIPO DE CONTROL:





# TRABAJO DE CAMPO

## DÍAS LABORABLES TRANSCURRIDOS ENTRE EL CONTROL Y LOS RESULTADOS DE LA ANALÍTICA

|                                       | 2013        | 2014        | 2015        |
|---------------------------------------|-------------|-------------|-------------|
| <b>Promedio tiempo envío muestras</b> | 1,20        | 1,17        | 0,95        |
| <b>Promedio tiempo transportista</b>  | 1,06        | 1,02        | 1,08        |
| <b>Promedio tiempo análisis</b>       | 2,02        | 1,67        | 1,72        |
| <b>Total</b>                          | <b>4,28</b> | <b>3,86</b> | <b>3,75</b> |

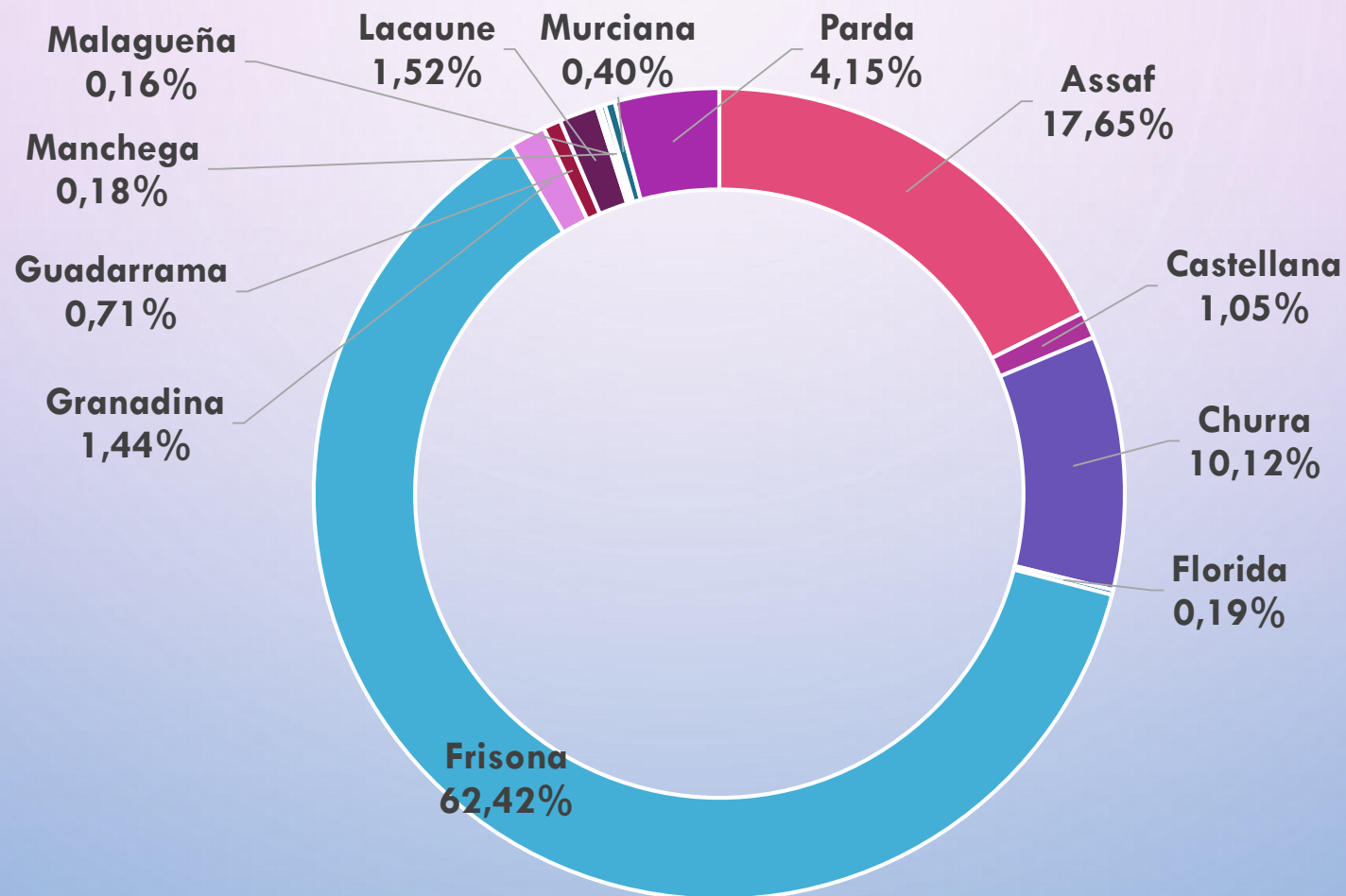


# CONTROLES POR ASOCIACIÓN 2015

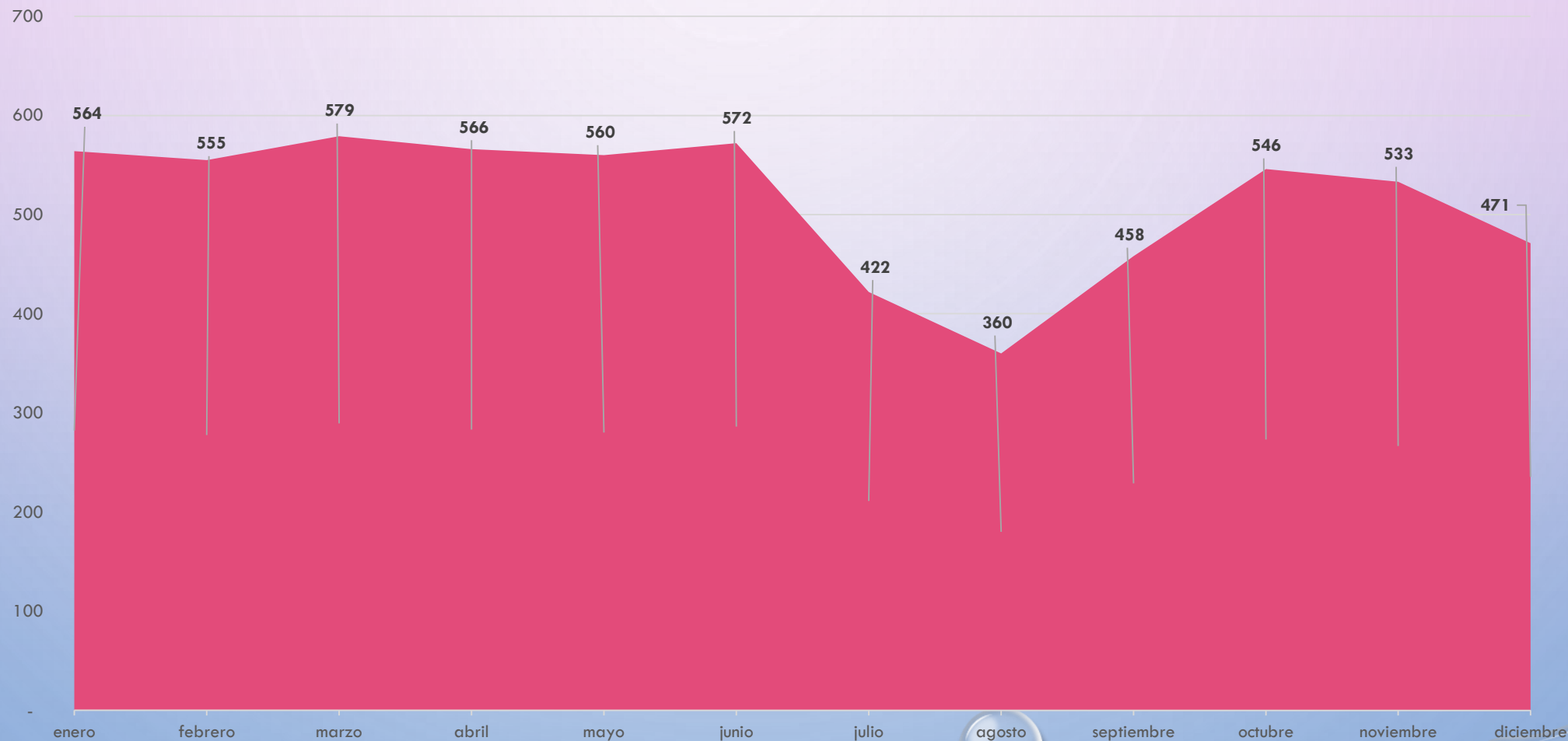
| Controles por asociación | Assaf        | Castellana | Churra     | Florida   | Frisona      | Granadina | Guadarrama | Lacaune   | Malagueña | Manchega  | Murciana  | Parda      | Totales      |
|--------------------------|--------------|------------|------------|-----------|--------------|-----------|------------|-----------|-----------|-----------|-----------|------------|--------------|
| enero                    | 93           | 7          | 59         | 1         | 354          | 8         | 5          | 7         | 2         | 1         | 2         | 25         | 564          |
| febrero                  | 97           | 7          | 57         | 1         | 346          | 8         | 3          | 7         | 1         | 1         | 2         | 25         | 555          |
| marzo                    | 103          | 8          | 60         | 1         | 358          | 9         | 4          | 8         | 1         | 1         | 2         | 24         | 579          |
| abril                    | 101          | 6          | 57         | 1         | 351          | 8         | 5          | 8         | 1         | 1         | 3         | 24         | 566          |
| mayo                     | 100          | 7          | 59         | 1         | 347          | 6         | 5          | 8         | 1         | 1         | 1         | 24         | 560          |
| junio                    | 101          | 8          | 64         | 1         | 352          | 10        | 3          | 8         | -         | -         | 2         | 23         | 572          |
| julio                    | 77           | -          | 39         | 1         | 275          | 5         | 2          | 8         | 1         | 1         | 2         | 11         | 422          |
| agosto                   | 57           | 4          | 27         | 1         | 231          | 6         | 2          | 8         | -         | 1         | 1         | 22         | 360          |
| septiembre               | 96           | 4          | 49         | 1         | 262          | 7         | 4          | 8         | 1         | 1         | 3         | 22         | 458          |
| octubre                  | 93           | 4          | 52         | 1         | 351          | 8         | 3          | 8         | -         | 1         | 2         | 23         | 546          |
| noviembre                | 90           | 5          | 51         | 1         | 343          | 7         | 3          | 8         | 1         | 1         | 2         | 21         | 533          |
| diciembre                | 84           | 5          | 52         | 1         | 291          | 7         | 5          | 8         | 1         | 1         | 3         | 13         | 471          |
| <b>Totales</b>           | <b>1.092</b> | <b>65</b>  | <b>626</b> | <b>12</b> | <b>3.861</b> | <b>89</b> | <b>44</b>  | <b>94</b> | <b>10</b> | <b>11</b> | <b>25</b> | <b>257</b> | <b>6.186</b> |



# CONTROLES POR ASOCIACIÓN 2015



# CONTROLES POR MES

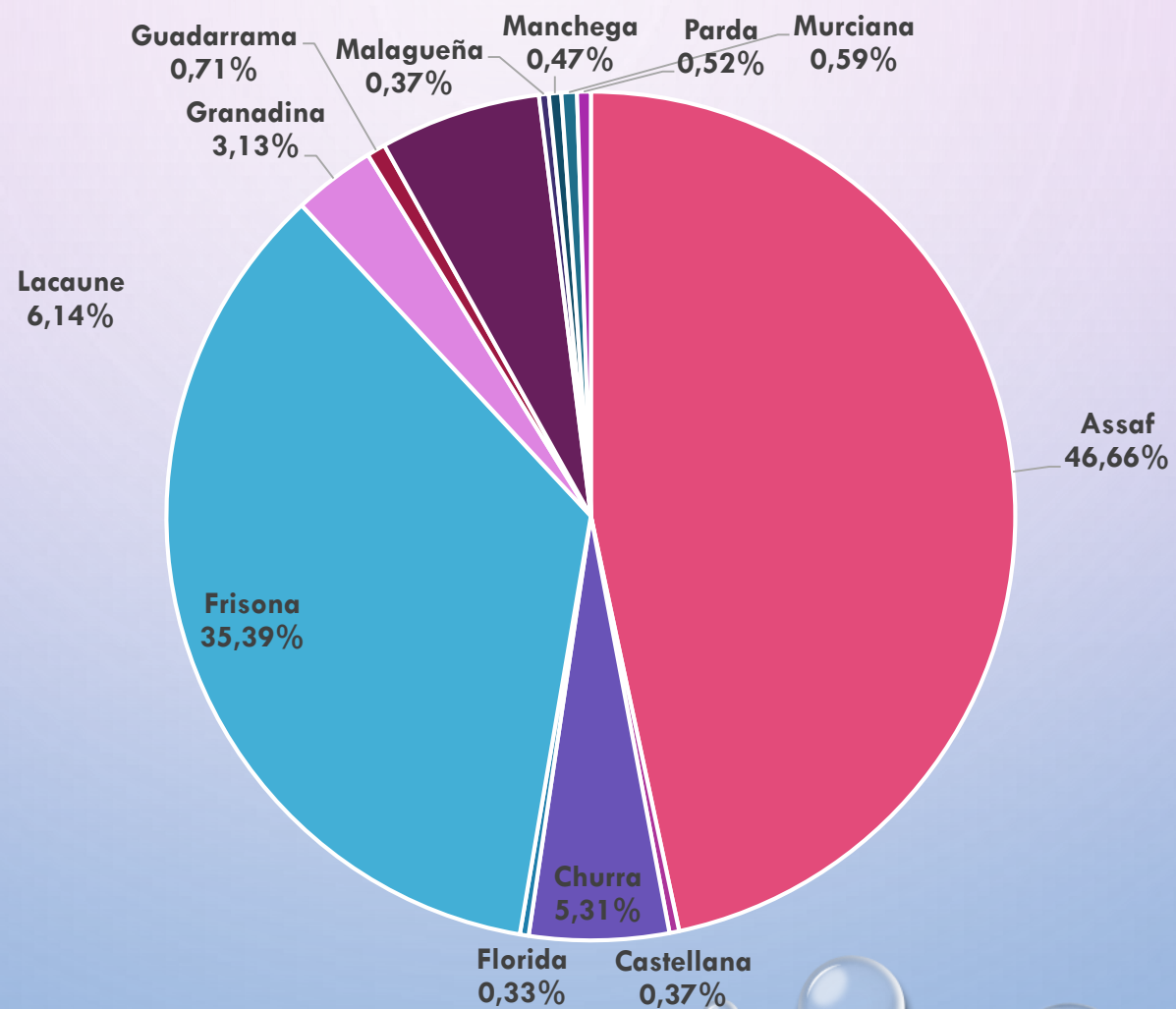


# MUESTRAS POR ASOCIACIÓN 2015

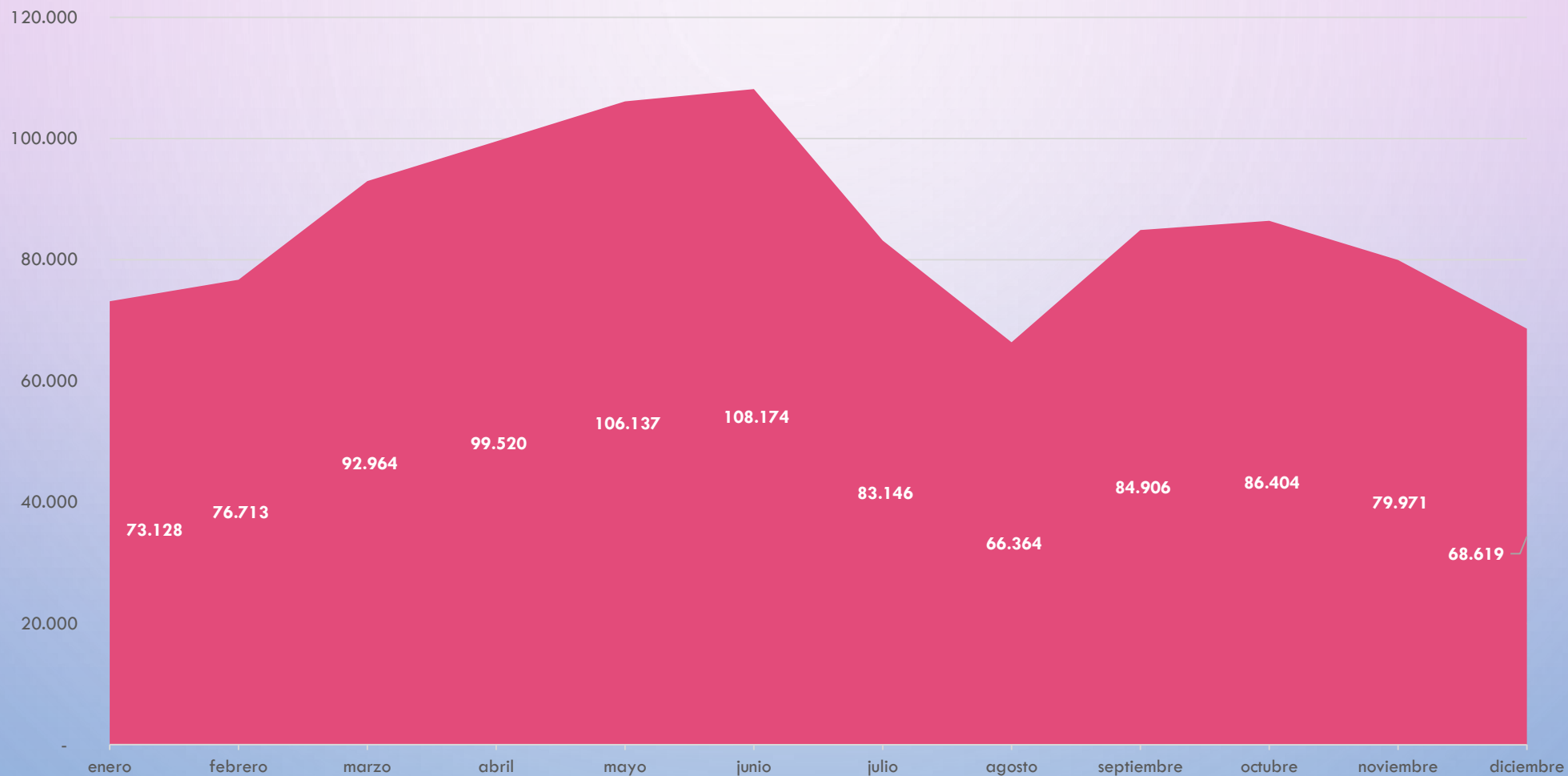
| Muestras por asociación | Assaf          | Castellana   | Churra        | Florida      | Frisona        | Granadina     | Guadarrama   | Lacaune       | Malagueña    | Manchega     | Murciana     | Parda        | Totales          |
|-------------------------|----------------|--------------|---------------|--------------|----------------|---------------|--------------|---------------|--------------|--------------|--------------|--------------|------------------|
| enero                   | 27.324         | 353          | 5.063         | 184          | 31.904         | 2.480         | 515          | 3.075         | 639          | 451          | 621          | 519          | 73.128           |
| febrero                 | 30.673         | 413          | 4.462         | 223          | 31.519         | 2.653         | 618          | 4.014         | 437          | 627          | 570          | 504          | 76.713           |
| marzo                   | 43.458         | 633          | 5.139         | 277          | 32.747         | 3.235         | 1.031        | 4.909         | 424          | 458          | 199          | 454          | 92.964           |
| abril                   | 49.548         | 377          | 5.196         | 335          | 32.768         | 2.863         | 763          | 5.583         | 392          | 588          | 629          | 478          | 99.520           |
| mayo                    | 54.874         | 492          | 6.451         | 347          | 32.567         | 2.265         | 1.104        | 6.282         | 397          | 389          | 495          | 474          | 106.137          |
| junio                   | 55.815         | 610          | 6.512         | 329          | 33.020         | 3.813         | 610          | 6.755         | -            | -            | 241          | 469          | 108.174          |
| julio                   | 43.405         | -            | 2.937         | 322          | 27.637         | 1.749         | 209          | 5.347         | 432          | 308          | 583          | 217          | 83.146           |
| agosto                  | 31.445         | 206          | 3.329         | 320          | 21.585         | 2.260         | 401          | 5.747         | -            | 444          | 133          | 494          | 66.364           |
| septiembre              | 44.181         | 164          | 4.259         | 288          | 25.831         | 2.238         | 608          | 5.443         | 270          | 292          | 832          | 500          | 84.906           |
| octubre                 | 39.908         | 142          | 3.717         | 288          | 33.312         | 2.985         | 248          | 4.540         | -            | 443          | 321          | 500          | 86.404           |
| noviembre               | 32.743         | 198          | 3.659         | 259          | 33.055         | 2.390         | 332          | 5.528         | 392          | 312          | 628          | 475          | 79.971           |
| diciembre               | 25.396         | 208          | 3.804         | 261          | 27.157         | 3.152         | 860          | 5.730         | 437          | 517          | 814          | 283          | 68.619           |
| <b>Totales</b>          | <b>478.770</b> | <b>3.796</b> | <b>54.528</b> | <b>3.433</b> | <b>363.102</b> | <b>32.083</b> | <b>7.299</b> | <b>62.953</b> | <b>3.820</b> | <b>4.829</b> | <b>6.066</b> | <b>5.367</b> | <b>1.026.046</b> |



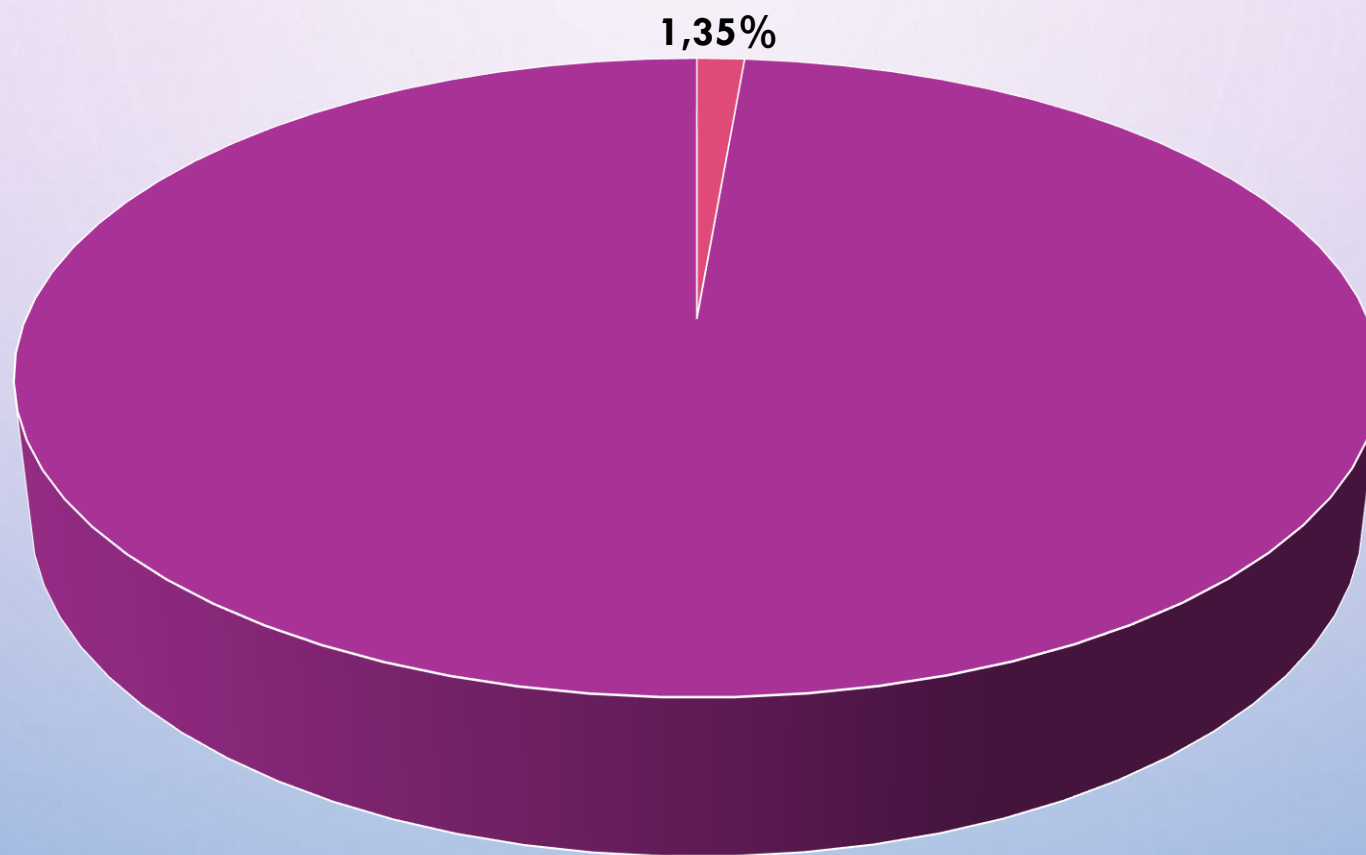
# MUESTRAS POR ASOCIACIÓN 2015



# MUESTRAS POR MES



# MUESTRAS COAGULADAS 2015



# PROMEDIO MUESTRAS POR CONTROL

| Promedio<br>muestras por<br>control | Assaf      | Castellana | Churra    | Florida    | Frisona   | Granadina  | Guadarrama | Lacaune    | Malagueña  | Manchega   | Murciana   | Parda     | Totales    |
|-------------------------------------|------------|------------|-----------|------------|-----------|------------|------------|------------|------------|------------|------------|-----------|------------|
| enero                               | 294        | 50         | 86        | 184        | 90        | 310        | 103        | 439        | 320        | 451        | 311        | 21        | 130        |
| febrero                             | 316        | 59         | 78        | 223        | 91        | 332        | 206        | 573        | 437        | 627        | 285        | 20        | 138        |
| marzo                               | 422        | 79         | 86        | 277        | 91        | 359        | 258        | 614        | 424        | 458        | 100        | 19        | 161        |
| abril                               | 491        | 63         | 91        | 335        | 93        | 358        | 153        | 698        | 392        | 588        | 210        | 20        | 176        |
| mayo                                | 549        | 70         | 109       | 347        | 94        | 378        | 221        | 785        | 397        | 389        | 495        | 20        | 190        |
| junio                               | 553        | 76         | 102       | 329        | 94        | 381        | 203        | 844        | -          | -          | 121        | 20        | 189        |
| julio                               | 564        | -          | 75        | 322        | 100       | 350        | 105        | 668        | 432        | 308        | 292        | 20        | 197        |
| agosto                              | 552        | 52         | 123       | 320        | 93        | 377        | 201        | 718        | -          | 444        | 133        | 22        | 184        |
| septiembre                          | 460        | 41         | 87        | 288        | 99        | 320        | 152        | 680        | 270        | 292        | 277        | 23        | 185        |
| octubre                             | 429        | 36         | 71        | 288        | 95        | 373        | 83         | 568        | -          | 443        | 161        | 22        | 158        |
| noviembre                           | 364        | 40         | 72        | 259        | 96        | 341        | 111        | 691        | 392        | 312        | 314        | 23        | 150        |
| diciembre                           | 302        | 42         | 73        | 261        | 93        | 450        | 172        | 716        | 437        | 517        | 271        | 22        | 146        |
| <b>Totales</b>                      | <b>438</b> | <b>58</b>  | <b>87</b> | <b>286</b> | <b>94</b> | <b>360</b> | <b>166</b> | <b>670</b> | <b>382</b> | <b>439</b> | <b>243</b> | <b>21</b> | <b>166</b> |



# CONTROLES POR PROVINCIA

| Controles<br>por provincia | Assaf        | Castellana | Churra     | Florida   | Frisona      | Granadina | Guadarrama | Lacaune   | Malagueña | Manchega  | Murciana  | Parda      | Totales      |
|----------------------------|--------------|------------|------------|-----------|--------------|-----------|------------|-----------|-----------|-----------|-----------|------------|--------------|
| Avila                      | 24           | -          | -          | 12        | 542          | 37        | 44         | 10        | 10        | 11        | 9         | 9          | 708          |
| Burgos                     | 89           | -          | 150        | -         | 193          | -         | -          | -         | -         | -         | 8         | -          | 440          |
| León                       | 227          | -          | 55         | -         | 1.127        | 22        | -          | -         | -         | -         | 8         | 248        | 1.687        |
| Palencia                   | 171          | -          | 163        | -         | 419          | -         | -          | 12        | -         | -         | -         | -          | 765          |
| Salamanca                  | 49           | -          | 16         | -         | 199          | -         | -          | -         | -         | -         | -         | -          | 264          |
| Segovia                    | 62           | -          | 61         | -         | 282          | 9         | -          | 12        | -         | -         | -         | -          | 426          |
| Soria                      | -            | -          | -          | -         | 11           | -         | -          | -         | -         | -         | -         | -          | 11           |
| Valladolid                 | 184          | 7          | 83         | -         | 199          | 11        | -          | 12        | -         | -         | -         | -          | 496          |
| Zamora                     | 286          | 58         | 98         | -         | 889          | 10        | -          | 48        | -         | -         | -         | -          | 1.389        |
| <b>Totales</b>             | <b>1.092</b> | <b>65</b>  | <b>626</b> | <b>12</b> | <b>3.861</b> | <b>89</b> | <b>44</b>  | <b>94</b> | <b>10</b> | <b>11</b> | <b>25</b> | <b>257</b> | <b>6.186</b> |



# ANIMALES CONTROLADOS POR PROVINCIA

| Animales por provincia | Assaf          | Castellana    | Churra         | Florida      | Frisona        | Granadina     | Guadarrama   | Lacaune       | Malagueña    | Manchega     | Murciana     | Parda        | Totales          |
|------------------------|----------------|---------------|----------------|--------------|----------------|---------------|--------------|---------------|--------------|--------------|--------------|--------------|------------------|
| Avila                  | 11.266         | -             | -              | 3.433        | 42.827         | 13.576        | 7.299        | 19.261        | 3.820        | 4.829        | 4.070        | 65           | 110.446          |
| Burgos                 | 34.591         | -             | 43.226         | -            | 17.973         | -             | -            | -             | -            | -            | 765          | -            | 96.555           |
| León                   | 105.512        | -             | 9.354          | -            | 98.652         | 7.292         | -            | -             | -            | -            | 1.231        | 5.324        | 227.365          |
| Palencia               | 98.620         | -             | 29.912         | -            | 57.445         | -             | -            | 13.377        | -            | -            | -            | -            | 199.354          |
| Salamanca              | 18.940         | -             | 1.678          | -            | 16.274         | -             | -            | -             | -            | -            | -            | -            | 36.892           |
| Segovia                | 35.207         | -             | 17.825         | -            | 37.482         | 1.559         | -            | 3.749         | -            | -            | -            | -            | 95.822           |
| Soria                  | -              | -             | -              | -            | 1.097          | -             | -            | -             | -            | -            | -            | -            | 1.097            |
| Valladolid             | 75.471         | 842           | 26.924         | -            | 35.463         | 6.052         | -            | 5.043         | -            | -            | -            | -            | 149.795          |
| Zamora                 | 111.851        | 18.505        | 19.774         | -            | 59.110         | 3.766         | -            | 22.454        | -            | -            | -            | -            | 235.460          |
| <b>Totales</b>         | <b>491.458</b> | <b>19.347</b> | <b>148.693</b> | <b>3.433</b> | <b>366.323</b> | <b>32.245</b> | <b>7.299</b> | <b>63.884</b> | <b>3.820</b> | <b>4.829</b> | <b>6.066</b> | <b>5.389</b> | <b>1.152.786</b> |



# EVOLUCIÓN MUESTRAS POR ASOCIACIÓN

| Muestras por asociación | Assaf   | Castellana | Churra | Florida | Frisona | Granadina | Guadarrama | Lacaune | Malagueña | Manchega | Murciana | Parda  | Totales   |
|-------------------------|---------|------------|--------|---------|---------|-----------|------------|---------|-----------|----------|----------|--------|-----------|
| 2007                    | 54.713  | 6.706      | 56.018 | -       | 376.023 | -         | 2.395      | -       | 4.260     | 2.275    | 16.332   | 8.332  | 527.054   |
| 2008                    | 189.209 | 5.424      | 57.656 | -       | 399.486 | -         | 2.242      | -       | 5.438     | 2.699    | 20.288   | 8.574  | 691.016   |
| 2009                    | 332.669 | 7.621      | 64.968 | -       | 395.548 | -         | 5.420      | 10.731  | 5.679     | 3.714    | 28.826   | 8.662  | 863.838   |
| 2010                    | 379.800 | 8.127      | 63.455 | -       | 415.838 | 29.342    | 7.832      | 31.440  | 4.236     | 4.617    | 6.150    | 8.783  | 959.620   |
| 2011                    | 431.460 | 5.786      | 65.025 | -       | 425.483 | 33.812    | 7.928      | 50.729  | 3.845     | 4.067    | 5.253    | 7.551  | 1.040.939 |
| 2012                    | 442.468 | 4.790      | 59.352 | 1.100   | 410.906 | 35.364    | 7.832      | 37.887  | 2.565     | 4.281    | 6.218    | 7.198  | 1.019.961 |
| 2013                    | 422.776 | 4.233      | 54.814 | 2.146   | 357.025 | 30.024    | 6.782      | 38.801  | 5.882     | 3.963    | 5.486    | 5.805  | 937.737   |
| 2014                    | 453.980 | 4.269      | 55.171 | 2.645   | 362.502 | 29.758    | 8.529      | 44.866  | 6.865     | 4.513    | 6.255    | 5.552  | 984.905   |
| 2015                    | 478.770 | 3.796      | 54.528 | 3.433   | 363.102 | 32.083    | 7.299      | 62.953  | 3.820     | 4.829    | 6.066    | 5.367  | 1.026.046 |
| Desviación              | 5,46%   | -11,08%    | -1,17% | 29,79%  | 0,17%   | 7,81%     | -14,42%    | 40,31%  | -44,36%   | 7,00%    | -3,02%   | -3,33% | 4,18%     |

# RESUMEN AUDITORIAS REALIZADAS 2015

|          | Fecha      | Controlador | Animales controlados | Animales desviacion >30% | Animales desviacion > 40% | Kgs auditados | Kgs controlados | % absoluto |
|----------|------------|-------------|----------------------|--------------------------|---------------------------|---------------|-----------------|------------|
| FR240306 | 13/01/2015 | 13          | 48                   | 2                        | 0                         | 859           | 864             | 0,58%      |
| FR470089 | 14/01/2015 | 11          | 53                   | 0                        | 0                         | 991           | 995             | 0,36%      |
| AS340HCM | 15/01/2015 | 7           | 183                  | 10                       | 8                         | 175           | 179             | 1,97%      |
| FR240318 | 16/01/2015 | 2           | 77                   | 1                        | 0                         | 1.516         | 1.521           | 0,33%      |
| FR240007 | 11/02/2015 | 24          | 466                  | 11                       | 8                         | 7.580         | 7.722           | 1,83%      |
| FR490150 | 12/02/2015 | 12          | 100                  | 1                        | 2                         | 1.593         | 1.572           | 1,33%      |
| FR340114 | 13/02/2015 | 17          | 66                   | 4                        | 2                         | 923           | 968             | 4,58%      |
| FR240326 | 11/03/2015 | 21          | 106                  | 5                        | 1                         | 1.573         | 1.526           | 3,11%      |
| FR240484 | 13/03/2015 | 13          | 71                   | 1                        | 0                         | 1.089         | 1.107           | 1,54%      |
| AS090CZV | 16/03/2015 | 10          | 368                  | 59                       | 73                        | 348           | 433             | 19,70%     |
| AS490CGR | 05/03/2015 | 29          | 389                  | 41                       | 34                        | 329           | 367             | 10,24%     |
| FR370042 | 18/03/2015 | 9           | 144                  | 5                        | 2                         | 2.651         | 2.711           | 2,21%      |
| GR240AMC | 26/03/2015 | 28          | 284                  | 16                       | 27                        | 445           | 436             | 2,27%      |
| FR340118 | 13/04/2015 | 26          | 77                   | 1                        | 0                         | 1.361         | 1.406           | 3,21%      |
| AS240JPM | 16/04/2015 | 24          | 263                  | 13                       | 14                        | 258           | 272             | 5,02%      |
| AS470JSL | 20/04/2015 | 15          | 71                   | 4                        | 4                         | 95            | 100             | 5,53%      |
| GR050AUG | 30/04/2015 | 15          | 473                  | 36                       | 59                        | 545           | 522             | 4,29%      |
| CH4700AV | 11/05/2015 | 18          | 205                  | 10                       | 19                        | 121           | 125             | 3,68%      |
| AS470AGM | 13/05/2015 | 19          | 629                  | 38                       | 47                        | 663           | 630             | 5,26%      |
| AS240VGG | 14/05/2015 | 21          | 389                  | 23                       | 14                        | 411           | 410             | 0,24%      |
| AS400JMB | 26/05/2015 | 20          | 414                  | 39                       | 47                        | 402           | 431             | 6,79%      |
| CH4700TG | 10/07/2015 | 7           | 90                   | 3                        | 0                         | 53            | 57              | 8,36%      |
| FR340060 | 15/09/2015 | 17          | 107                  | 4                        | 4                         | 1.644         | 1.666           | 1,34%      |
| AS090AOL | 25/09/2015 | 10          | 129                  | 18                       | 11                        | 49            | 54              | 8,84%      |
| FR240330 | 28/09/2015 | 2           | 188                  | 1                        | 0                         | 6.192         | 6.140           | 0,85%      |
| FR490196 | 10/11/2015 | 8           | 88                   | 2                        | 2                         | 1.655         | 1.647           | 0,49%      |
| FR050139 | 10/11/2015 | 4           | 73                   | 3                        | 0                         | 1.076         | 1.093           | 1,58%      |
| LA4700SL | 12/11/2015 | 19          | 258                  | 22                       | 20                        | 265           | 264             | 0,51%      |
| CA4900VP | 27/11/2015 | 29          | 315                  | 33                       | 44                        | 137           | 146             | 6,54%      |

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# LOS CONTROLADORES

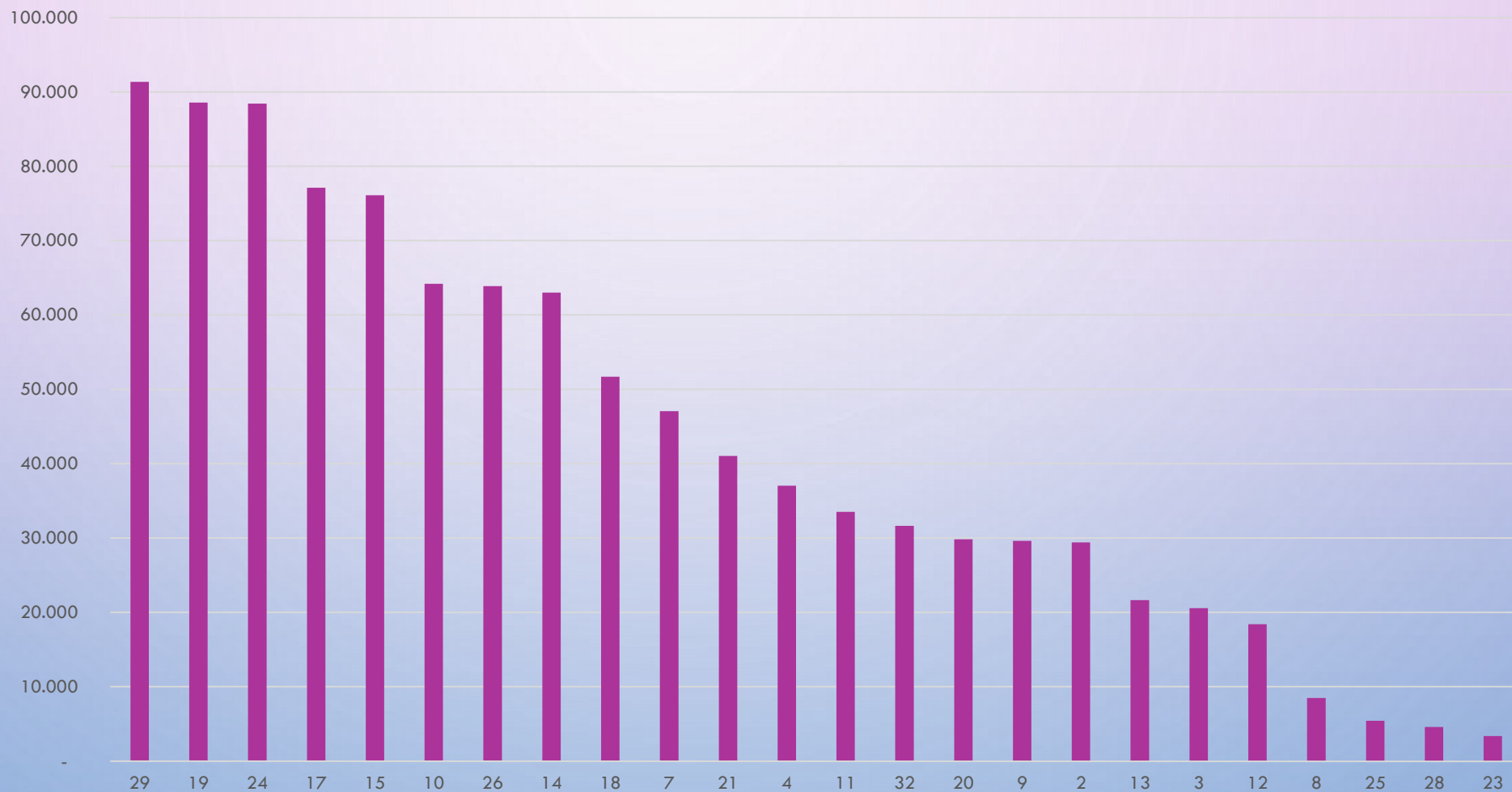
# RANKING DE CONTROLES REALIZADOS



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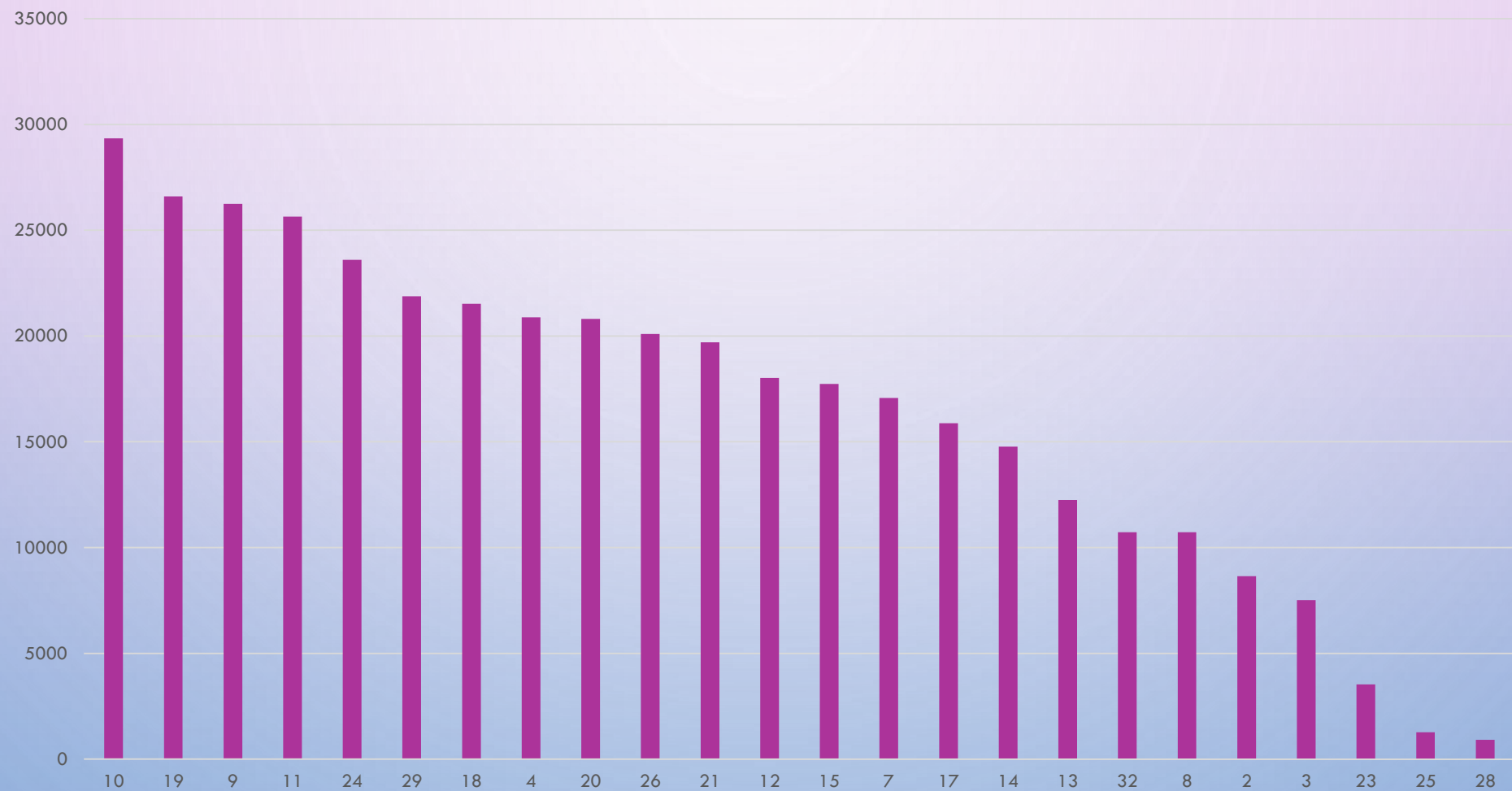
# RANKING DE MUESTRAS RECOGIDAS



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# RANKING DE KILÓMETROS RECORRIDOS



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# LAS GANADERÍAS

## RANKING DE GANADERÍAS DE CAPRINO POR N° DE ANIMALES CONTROLADOS

| Código   | Municipio                    | Provincia  | Animales |
|----------|------------------------------|------------|----------|
| GR470GOM | AGUILAR DE CAMPOS            | VALLADOLID | 6.052    |
| GR050AUG | PAPATRIGO                    | ÁVILA      | 5.287    |
| GR050ZAA | CANDELEDA                    | ÁVILA      | 4.196    |
| MU050EMA | EL TIEMBLO                   | ÁVILA      | 3.998    |
| GR240CYR | CABREROS DEL RIO             | LEÓN       | 3.953    |
| GR490CES | PALACIOS DEL PAN             | ZAMORA     | 3.766    |
| FL050HDC | CEBREROS                     | ÁVILA      | 3.433    |
| GR240AMC | QUINTANILLA DE BABIA         | LEÓN       | 3.339    |
| MA0500FE | EL BARRACO                   | ÁVILA      | 3.162    |
| GU0500CE | PASCUALCOBO                  | ÁVILA      | 2.596    |
| GR050GOT | MAGAZOS                      | ÁVILA      | 2.263    |
| GR050ALD | CASAVIEJA                    | ÁVILA      | 1.830    |
| GU0500CN | SOLANA DE RIOALMAR           | ÁVILA      | 1.747    |
| GR400JCS | AGUILAFUENTE                 | SEGOVIA    | 1.559    |
| GU0500CL | SOLANA DE RIOALMAR           | ÁVILA      | 1.338    |
| MU240ZAB | SAN MILLÁN DE LOS CABALLEROS | LEÓN       | 1.231    |
| MU090FPD | TORDOMAR                     | BURGOS     | 765      |
| GU0500CM | LAS NAVAS DEL MARQUES        | ÁVILA      | 672      |
| GU0500CG | SANTA CRUZ DE PINARES        | ÁVILA      | 546      |
| MU050FYR | HIGUERA DE LAS DUEÑAS        | ÁVILA      | 72       |



## RANKING DE GANADERÍAS DE OVINO POR N° DE ANIMALES CONTROLADOS

| Código   | Municipio                | Provincia  | Animales |
|----------|--------------------------|------------|----------|
| LA050PGC | SAN JUAN DE LA ENCINILLA | ÁVILA      | 19.261   |
| LA3400FR | REVENGA DE CAMPOS        | PALENCIA   | 13.377   |
| AS240JAA | PEDREGAL                 | LEÓN       | 12.852   |
| AS090OAR | MECERREYES               | BURGOS     | 12.643   |
| AS4000FS | BARBOLLA                 | SEGOVIA    | 12.464   |
| AS340HPS | VILLAPROVIANO            | PALENCIA   | 11.581   |
| AS3400TE | BUSTILLO DE LA VEGA      | PALENCIA   | 11.055   |
| AS240MDV | LA BAÑEZA                | LEÓN       | 10.953   |
| AS490TSC | TORRES DEL CARRIZAL      | ZAMORA     | 10.768   |
| AS470HGN | LOMOVIEJO                | VALLADOLID | 10.640   |
| AS340HTG | AUTILLO DE CAMPOS        | PALENCIA   | 9.919    |
| AS240DGM | ALGADEFE DE LA VEGA      | LEÓN       | 9.913    |
| AS4900OG | ZAMORA                   | ZAMORA     | 9.318    |
| LA490PJR | PIEDRAHITA DE CASTRO     | ZAMORA     | 9.257    |
| AS400TRR | ANAYA                    | SEGOVIA    | 8.934    |
| AS340ERM | MANQUILLOS               | PALENCIA   | 8.538    |
| AS240HBA | MATADEÓN DE LOS OTEROS   | LEÓN       | 8.265    |
| AS3400CR | SAN CEBRIÁN DE CAMPOS    | PALENCIA   | 7.759    |
| AS490SJT | FUENTESAUCO              | ZAMORA     | 7.701    |
| CH4700BR | MAYORGA DE CAMPOS        | VALLADOLID | 7.559    |
| AS340HFM | BUSTILLO DE LA VEGA      | PALENCIA   | 7.522    |



## RANKING DE GANADERÍAS DE BOVINO POR N° DE ANIMALES CONTROLADOS

| Código   | Municipio                    | Provincia  | Animales |
|----------|------------------------------|------------|----------|
| FR470001 | VALLADOLID                   | VALLADOLID | 15.358   |
| FR340008 | RIBAS DE CAMPOS              | PALENCIA   | 7.404    |
| FR240007 | SAN MILLÁN DE LOS CABALLEROS | LEÓN       | 5.990    |
| FR400011 | SOTILLO                      | SEGOVIA    | 4.578    |
| FR090164 | VENTOSILLA                   | BURGOS     | 4.380    |
| FR490060 | TORO                         | ZAMORA     | 4.220    |
| FR470058 | TORDEHUMOS                   | VALLADOLID | 4.036    |
| FR400009 | JEMENUÑO                     | SEGOVIA    | 3.889    |
| FR470007 | BOLAÑOS DE CAMPOS            | VALLADOLID | 3.842    |
| FR240202 | ALGADEFE DE LA VEGA          | LEÓN       | 3.763    |
| FR050038 | CABIZUELA                    | ÁVILA      | 3.406    |
| FR240188 | URDIALES DEL PÁRAMO          | LEÓN       | 3.047    |
| FR340017 | QUINTANA DEL PUENTE          | PALENCIA   | 2.974    |
| FR340045 | BARRIOS DE LA VEGA           | PALENCIA   | 2.914    |
| FR340082 | DEHESA DE ROMANOS            | PALENCIA   | 2.881    |
| FR090002 | FUENTESPINA                  | BURGOS     | 2.865    |
| FR240037 | SANTIBAÑEZ DEL PORMA         | LEÓN       | 2.796    |
| FR400092 | ESCALONA DEL PRADO           | SEGOVIA    | 2.749    |
| FR340120 | MAVE                         | PALENCIA   | 2.575    |
| FR240224 | VILLANUEVA DEL CONDADO       | LEÓN       | 2.262    |
| FR340033 | SANTERVAS DE LA VEGA         | PALENCIA   | 2.213    |





# MEMORIA ECONÓMICA

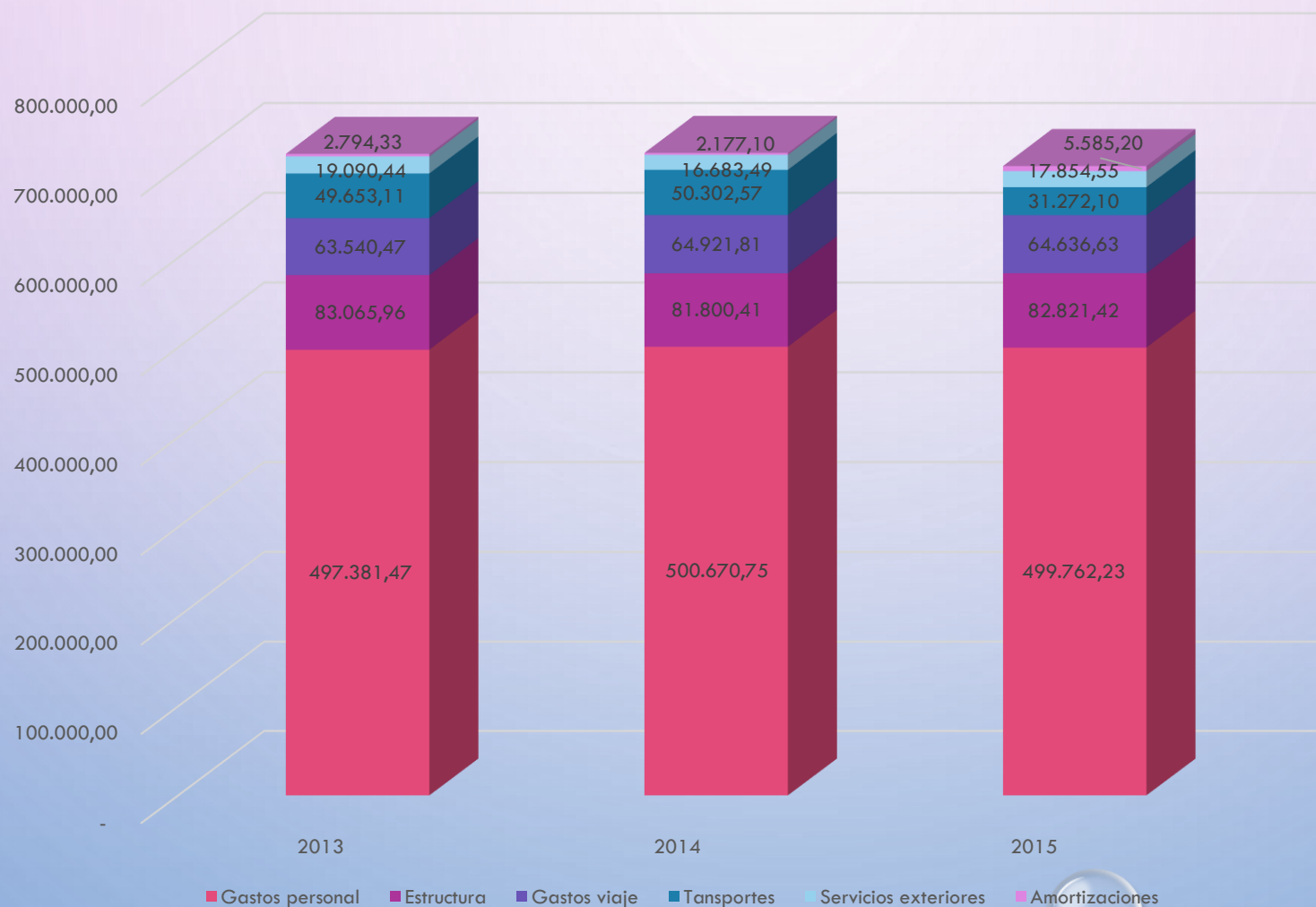
# GASTOS CENTRO AUTONÓMICO 2015 (SIN AMORTIZACIONES)

\* Pendiente aprobación Asamblea General

|                                          |              |
|------------------------------------------|--------------|
| ARRENDAMIENTO LOCAL                      | 5.596,20     |
| REPARACIONES EQUIPOS PROCESO INFORMACION | 2.827,79     |
| SERVICIOS PROFESIONALES INDEPENDIENTES   | 34,08        |
| ASESORAMIENTO LABORAL                    | 2.156,88     |
| TRANSPORTES                              | 31.272,10    |
| PRIMAS SEGUROS                           | 100,93       |
| COMISIONES BANCARIAS                     | 9,89         |
| SUMINISTROS                              | 3.313,99     |
| OTROS GASTOS                             | 4.333,33     |
| GASTOS VIAJE ADMINISTRACION              | 16,50        |
| GASTOS VIAJE FORMACIONES                 | 528,78       |
| GASTOS VIAJE AUDITORIA                   | 2.325,47     |
| SERVICIOS CONTROLADORES AUTONOMOS        | 67.533,07    |
| MATERIAL OFICINA                         | 630,48       |
| PREVENCION RIESGOS LABORALES             | 1.285,80     |
| RECAMBIOS MEDIDORES                      | 4.312,28     |
| ROPA DE TRABAJO                          | 2.163,09     |
| GASTOS VIAJE CONTROLADORES               | 61.765,88    |
| GASTOS LIMPIEZA                          | 1.638,29     |
| SUELDOS Y SALARIOS                       | 392.674,00   |
| SEGURIDAD SOCIAL A CARGO EMPRESA         | 111.828,10   |
|                                          | <hr/>        |
|                                          | 696.346,93 € |



# EVOLUCIÓN GASTOS CENTRO AUTONÓMICO



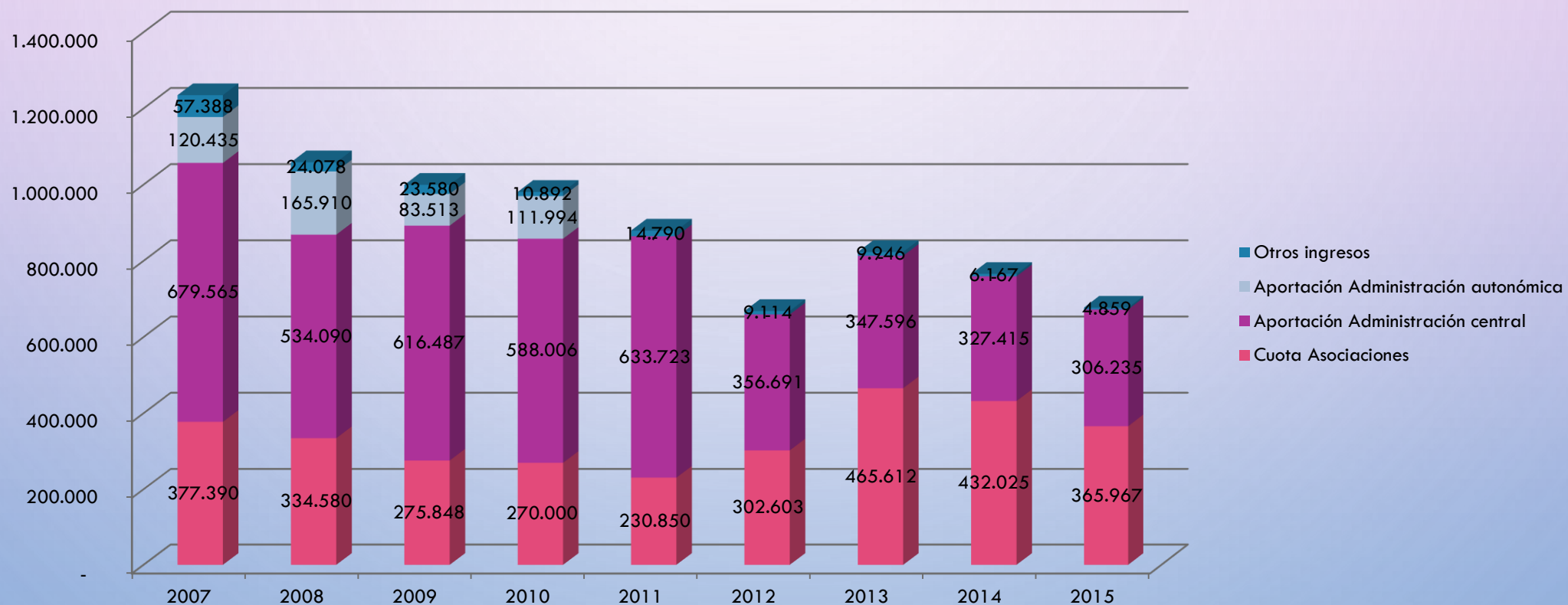
**UAGCyL. Memoria de actividades 2015.**



## DISTRIBUCIÓN COSTE MEDIO POR CONTROL (SIN SUBVENCIÓN)



# EVOLUCIÓN INGRESOS CENTRO AUTONÓMICO



# EVOLUCIÓN CUOTA POR CONTROL REALIZADO

|                                          | 2012     | 2013     | 2014     | 2015    |
|------------------------------------------|----------|----------|----------|---------|
| Coste medio pagado por control realizado |          |          |          |         |
| Assaf                                    | 47,52 €  | 96,11 €  | 90,60 €  | 69,62 € |
| Castellana                               | 39,95 €  | 70,68 €  | 64,79 €  | 59,79 € |
| Churra                                   | 44,97 €  | 76,00 €  | 70,31 €  | 60,86 € |
| Florida                                  | 16,69 €  | 51,55 €  | 55,11 €  | 58,28 € |
| Frisona                                  | 33,47 €  | 64,66 €  | 60,97 €  | 55,95 € |
| Granadina                                | 53,78 €  | 91,05 €  | 83,93 €  | 68,20 € |
| Guadarrama                               | 62,48 €  | 116,69 € | 120,56 € | 70,48 € |
| Lacaune                                  | 46,12 €  | 85,59 €  | 75,40 €  | 75,67 € |
| Malagueña                                | 132,26 € | 155,21 € | 123,67 € | 85,00 € |
| Manchega                                 | 58,52 €  | 66,84 €  | 73,55 €  | 59,96 € |
| Murciana                                 | 58,72 €  | 102,50 € | 85,23 €  | 75,54 € |
| Parda                                    | 25,68 €  | 48,60 €  | 45,75 €  | 44,95 € |



# EVOLUCIÓN CUOTA ANUAL POR ANIMAL CONTROLADO

|                    | 2013        | 2014        | 2015        |
|--------------------|-------------|-------------|-------------|
| <b>Coste medio</b> | <b>2,53</b> | <b>2,30</b> | <b>1,86</b> |
| <b>Assaf</b>       | 1,34 €      | 1,26 €      | 0,93 €      |
| <b>Castellana</b>  | 1,10 €      | 1,02 €      | 0,75 €      |
| <b>Churra</b>      | 1,34 €      | 1,25 €      | 1,06 €      |
| <b>Florida</b>     | 1,92 €      | 1,85 €      | 1,58 €      |
| <b>Frisona</b>     | 5,73 €      | 5,07 €      | 4,39 €      |
| <b>Granadina</b>   | 1,83 €      | 1,63 €      | 1,17 €      |
| <b>Guadarrama</b>  | 3,00 €      | 3,28 €      | 2,16 €      |
| <b>Lacaune</b>     | 0,74 €      | 0,71 €      | 0,54 €      |
| <b>Malagueña</b>   | 2,29 €      | 1,81 €      | 0,79 €      |
| <b>Manchega</b>    | 0,89 €      | 0,84 €      | 0,72 €      |
| <b>Murciana</b>    | 1,85 €      | 1,62 €      | 1,25 €      |
| <b>Parda</b>       | 16,56 €     | 16,95 €     | 15,40 €     |

## COSTE MEDIO ANUAL POR ANIMAL CONTROLADO (SIN SUBVENCIÓN)

|                    | 2013        | 2014        | 2015        |
|--------------------|-------------|-------------|-------------|
| <b>Coste medio</b> | <b>3,94</b> | <b>3,91</b> | <b>3,63</b> |
| <b>Assaf</b>       | 2,04 €      | 2,05 €      | 1,77 €      |
| <b>Castellana</b>  | 1,86 €      | 1,68 €      | 1,53 €      |
| <b>Churra</b>      | 2,02 €      | 2,20 €      | 2,04 €      |
| <b>Florida</b>     | 3,38 €      | 3,19 €      | 3,01 €      |
| <b>Frisona</b>     | 9,10 €      | 8,70 €      | 8,66 €      |
| <b>Granadina</b>   | 2,69 €      | 2,97 €      | 2,22 €      |
| <b>Guadarrama</b>  | 3,46 €      | 4,61 €      | 4,83 €      |
| <b>Lacaune</b>     | 1,10 €      | 1,22 €      | 0,82 €      |
| <b>Malagueña</b>   | 2,95 €      | 3,27 €      | 2,21 €      |
| <b>Manchega</b>    | 1,73 €      | 1,45 €      | 1,37 €      |
| <b>Murciana</b>    | 2,25 €      | 2,72 €      | 2,25 €      |
| <b>Parda</b>       | 25,31 €     | 28,78 €     | 31,52 €     |





# LACTACIONES 2015

# RESUMEN LACTACIONES 2015

|                |                    | Lactaciones<br>totales | Lactaciones<br>auxiliares | Lactaciones<br>excluidas<br>auxiliares |
|----------------|--------------------|------------------------|---------------------------|----------------------------------------|
| <b>Bovino</b>  | Frisona            | 29.792                 | 1.777                     | 28.015                                 |
|                | Parda              | 490                    | 16                        | 474                                    |
| <b>Ovino</b>   | Assaf              | 72.173                 | 19.264                    | 52.909                                 |
|                | Castellana         | 5.113                  | 1.237                     | 3.876                                  |
|                | Churra             | 37.663                 | 3.972                     | 33.691                                 |
|                | Lacaune            | 10.021                 | 5.047                     | 4.974                                  |
|                | Manchega           | 1.011                  | 396                       | 615                                    |
| <b>Caprino</b> | Florida            | 302                    | 134                       | 168                                    |
|                | Granadina-Murciana | 3.676                  | 506                       | 3.170                                  |
|                | Guadarrama         | 987                    | 168                       | 819                                    |
|                | Malagueña          | 399                    | 37                        | 362                                    |
|                | Murciano-Granadina | 1.030                  | -                         | 1.030                                  |
|                |                    | <b>162.657</b>         | <b>32.554</b>             | <b>130.103</b>                         |



# LACTACIÓN NORMALIZADA

- LOS DATOS QUE A CONTINUACIÓN SE MUESTRAN **NO SON COMPARABLES**, Y POR TANTO NO PUEDEN TOMARSE COMO BASE PARA CONCLUSIONES CIENTÍFICAS, PUESTO QUE REPRESENTAN MAGNITUDES HETEROGÉNEAS. SU ÚNICO OBJETIVO, ES UNA DIVULGACIÓN ESTADÍSTICA.
- INCLUSO DENTRO DE LA MISMA ESPECIE, AL HABERSE TOTALIZADO LOS ANIMALES, LOS PROMEDIOS VARÍAN EN FUNCIÓN DEL N° DE GANADERÍAS QUE COMPONEN LA ASOCIACIÓN, MANEJO, MÉTODO DE ORDEÑO, CANTIDAD Y COMPOSICIÓN DEL REBAÑO, ...

# LACTACIONES BOVINO

| Especie | Raza    | Nº parto | Promedio días | LACTACION NATURAL |         |            | LACTACION NORMALIZADA |         |            |
|---------|---------|----------|---------------|-------------------|---------|------------|-----------------------|---------|------------|
|         |         |          |               | Promedio kilos    | % grasa | % proteína | Promedio kilos        | % grasa | % proteína |
| Bovina  | Frisona | Prim.    | 378,61        | 12.121,86         | 3,52%   | 3,28%      | 9.918,28              | 3,47%   | 3,22%      |
|         |         | Mult.    | 371,00        | 13.533,28         | 3,55%   | 3,24%      | 11.667,32             | 3,52%   | 3,19%      |
|         | Parda   | Prim.    | 360,76        | 6.668,78          | 3,74%   | 3,53%      | 5.616,60              | 3,67%   | 3,46%      |
|         |         | Mult.    | 361,95        | 7.615,37          | 3,69%   | 3,50%      | 6.533,60              | 3,63%   | 3,43%      |

Lactaciones normalizadas a 240 días.



# LACTACIONES OVINO

| Especie | Raza       | Nº parto | Promedio días | LACTACION NATURAL |         |            | LACTACION NORMALIZADA |         |            |
|---------|------------|----------|---------------|-------------------|---------|------------|-----------------------|---------|------------|
|         |            |          |               | Promedio kilos    | % grasa | % proteína | Promedio kilos        | % grasa | % proteína |
| Ovina   | Assaf      | Prim.    | 213,58        | 421,40            | 5,94%   | 4,92%      | 227,62                | 5,47%   | 4,69%      |
|         |            | Mult.    | 217,16        | 475,94            | 6,07%   | 5,01%      | 321,31                | 5,75%   | 4,84%      |
|         | Castellana | Prim.    | 126,51        | 103,63            | 6,44%   | 5,41%      | 85,25                 | 6,35%   | 5,37%      |
|         |            | Mult.    | 125,52        | 122,62            | 6,43%   | 5,38%      | 112,86                | 6,39%   | 5,36%      |
|         | Churra     | Prim.    | 144,50        | 129,74            | 6,16%   | 5,31%      | 98,72                 | 6,03%   | 5,24%      |
|         |            | Mult.    | 142,75        | 142,88            | 6,29%   | 5,40%      | 125,40                | 6,21%   | 5,36%      |
|         | Lacaune    | Prim.    | 156,86        | 341,68            | 6,57%   | 5,24%      | 240,07                | 6,32%   | 5,02%      |
|         |            | Mult.    | 163,37        | 379,48            | 6,50%   | 5,34%      | 310,26                | 6,28%   | 5,19%      |
|         | Manchega   | Prim.    | -             | -                 | -       | -          | -                     | -       | -          |
|         |            | Mult.    | -             | -                 | -       | -          | -                     | -       | -          |

Lactaciones normalizadas a 100 días primíparas y 120 días multíparas.

# LACTACIONES CAPRINO

| Especie | Raza                 | Nº parto | Promedio días | LACTACION NATURAL |         |            | LACTACION NORMALIZADA |         |            |
|---------|----------------------|----------|---------------|-------------------|---------|------------|-----------------------|---------|------------|
|         |                      |          |               | Promedio kilos    | % grasa | % proteína | Promedio kilos        | % grasa | % proteína |
| Caprina | Florida              | Prim.    | 292,87        | 672,93            | 4,49%   | 3,62%      | 374,93                | 4,29%   | 3,47%      |
|         |                      | Mult.    | 300,59        | 963,45            | 4,59%   | 3,64%      | 735,09                | 4,51%   | 3,54%      |
|         | Granadina - Murciana | Prim.    | 260,64        | 485,33            | 5,17%   | 3,56%      | 298,43                | 4,97%   | 3,41%      |
|         |                      | Mult.    | 286,73        | 700,26            | 5,17%   | 3,56%      | 558,46                | 5,08%   | 3,48%      |
|         | Guadarrama           | Prim.    | 255,18        | 368,84            | 4,37%   | 3,56%      | 230,69                | 4,27%   | 3,46%      |
|         |                      | Mult.    | 296,34        | 577,50            | 4,39%   | 3,67%      | 441,43                | 4,35%   | 3,63%      |
|         | Malagueña            | Prim.    | 366,59        | 550,57            | 4,53%   | 3,81%      | 272,01                | 4,16%   | 3,51%      |
|         |                      | Mult.    | 328,48        | 693,06            | 4,35%   | 3,70%      | 485,92                | 4,26%   | 3,62%      |
|         | Murciano - Granadina | Prim.    | 254,47        | 425,65            | 4,94%   | 3,66%      | 274,30                | 4,70%   | 3,50%      |
|         |                      | Mult.    | 261,98        | 558,78            | 5,17%   | 3,56%      | 472,92                | 5,09%   | 3,52%      |

Lactaciones normalizadas a 150 días primíparas y 210 días multíparas.





# FIN